



**ICCTF**

Indonesia Climate Change Trust Fund



**SUPPORTING  
THE INDONESIAN  
GOVERNMENT  
FOR A BETTER CLIMATE**

[www.icctf.or.id](http://www.icctf.or.id)



## Table of Content

ICCTF at a Glance	2
Objective & Goals	3
History	4
ICCTF Board of Trustees	5
ICCTF Funding Sources	6
Focus Areas	7
Fund Management	8
Process of Proposal Selection	9
Program Achievements	10
Project Locations	12
Potential Reduction in GHG Emission	13
Photo Gallery	14

# ICCTF at a Glance

In order to coordinate actions to address climate change, the Government requires a national climate change funding agency with the professionalism and capacity to implement internationally recognised fiduciary standards. Therefore, in 2009 the Government established the Indonesia Climate Change Trust Fund (ICCTF), a climate change finance agency under direct Government control and management, with the goal of coordinating and disbursing funds to support climate change mitigation and adaptation activities in Indonesia.

To date the ICCTF has been through two institutional phases: firstly the Preparation Phase (PREP-ICCTF) period from 2010-2014 during which the United Nations Development Programme (UNDP) acted as interim trustee; secondly, since 2015 the ICCTF has become a Nationally Managed Trust Fund with an institutional structure as a Working Unit under the Ministry for National Development Planning/National Development

Planning Agency. The fundamental difference between these two phases is that during phase one, UNDP financial systems were implemented, while during phase two national budget (APBN) mechanisms apply.

The ICCTF has endeavoured to implement Indonesian climate change policy through the management of domestic and international funds and their disbursement to programs in line with national/local government action plans for Greenhouse Gasses (GHG) emission reduction (RAN/RAD GRK) and the national action plan on climate change adaptation (RAN-API), as well as to support emission reduction target achievement under the Indonesian NDC. ICCTF has supported NDC emission reduction targets through 3 thematic windows: land area based mitigation, energy, and resilience and adaptation. Since 2018, ICCTF has also started expanding its thematic windows into marine-based mitigation areas.



National Effort



International Support

E M I S S I O N  
R E D U C T I O N  
T A R G E T  
b y 2 0 3 0



## Objective

Supporting the Indonesian Government in reducing GHG emission through moves towards a low carbon economy and adaptation to climate change impacts.



## Goals

1. Integrating climate change issues into national, provincial and district development plans;
2. Implementing mitigation and adaptation initiatives in the context of GHG emission reduction.

# HISTORY

## 2016

ICCTF continues to carry various program and project pilots.

## 2014

Until 2014 the UNDP was the interim fund manager. Mandiri Bank was appointed as ICCTF fund manager.

## 2009

ICCTF was launched by Government of Indonesia to coordinate and harmonize climate finance.



## 2017-

ICCTF scales up its programs and pilot projects

## 2015

ICCTF has transformed into an independent working unit under Bappenas and continually fund successful Small Grant Program throughout Indonesia.

## 2010

ICCTF successfully funded key mitigation and adaptation projects nation-wide.

# ICCTF Board of Trustees

## Chairman

Deputy Minister for Maritime and Natural Resource, Ministry of National Development Planning/Bappenas

**Dr. Ir. Arifin Rudiyanto, M.Sc**

## Secretary

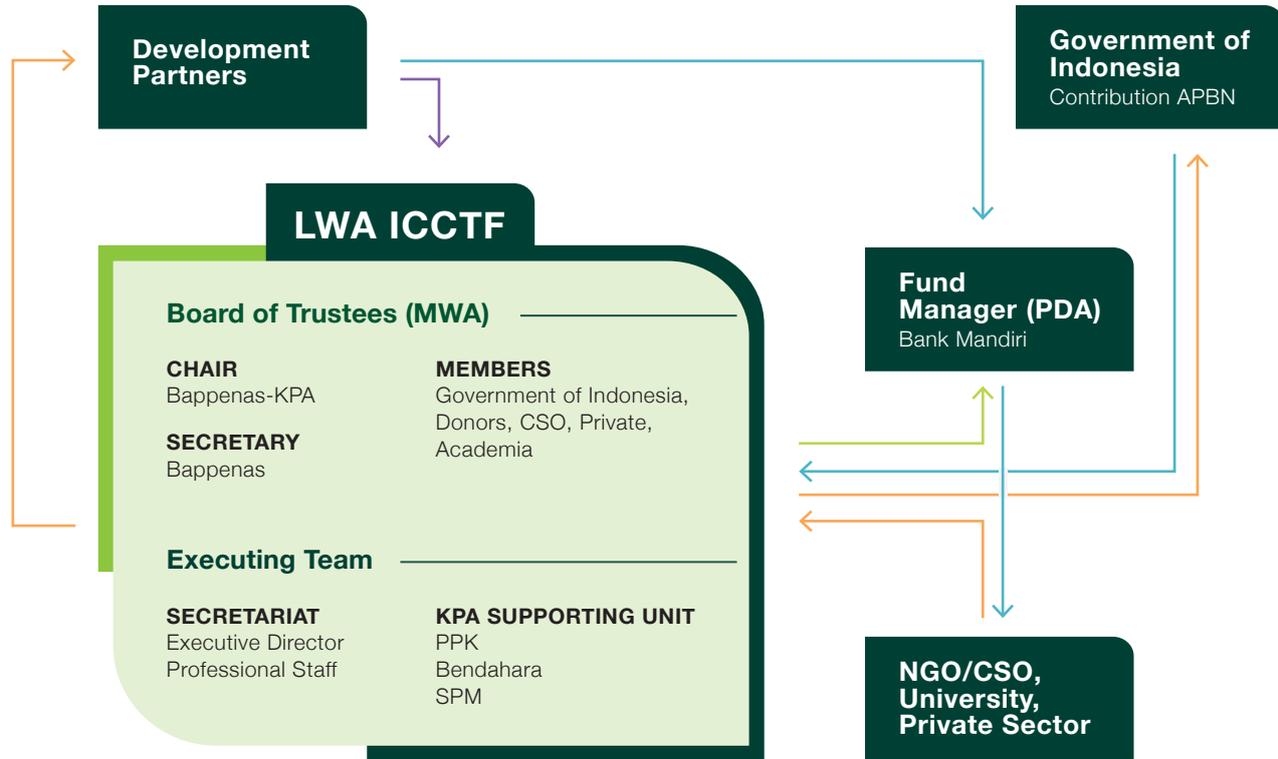
Director of Environmental Affairs, Ministry of National Development Planning/Bappenas

**Ir. Medrilzam, M.Prof.Econ, Ph.D**

## Members

1. Deputy Minister for Development Funding, Ministry of National Development Planning/Bappenas  
**Ir. Kennedy Simanjuntak, MA**
2. Head of Fiscal Policy Agency, Ministry of Finance  
**Prof. Suahasil Nazara, S.E., M.Sc., Phd**
3. Deputy Minister for Macroeconomic and Finance Coordination, Coordinating Ministry of Economic Affairs  
**Dr. Iskandar Simorangkir, SE, MA**
4. Deputy Minister for Health Improvement Coordination, Coordinating Ministry for Human Development and Cultural Affairs  
**Dr. Sigit Priohutomo, MPH**
5. Representative of Civil Society Organization, Executive Director of Institute for Essential Service Reform (IESR)  
**Fabby Tumiwa**
6. Representative of Private Sector, Vice Chairwoman for The Indonesian Chamber of Commerce & Industry (KADIN)  
**Shinta Widjaja Kamdani**
7. Representative of Academics, Chairman of Research Center for Climate Change University of Indonesia (RCCC UI)  
**Ir. Jatna Supriatna, M.Sc., Ph.D**
8. Ambassador of Charge d'affaires Royal Danish Embassy  
**Rasmus Abildgaard Kristensen**
9. Head of UK Climate Change Unit  
**Tom Owen Edmunds**
10. Counsellor and Head of Development Cooperation German Embassy  
**Rafael Teck**
11. Director of the Environment Office USAID  
**Matthew Burton**

# ICCTF Funding Sources



█ Grant Agreement 
 █ Fund Flow 
 █ Reporting 
 █ Payment Advice

## LAND-BASED MITIGATION

The land-based mitigation focus provides financial support for programs such as:

- Reforestation/rehabilitation of degraded lands, restoration of critically degraded land as community forests, and biomass energy estate.
- Management of degraded peatlands to lower emissions, and sustainable management of conservation areas.

## ENERGY

The focus area on energy contributes to GHG emission reduction through:

- Funding for low carbon energy technology.
- Energy conservation and energy efficiency, including renewable energy sources.

# FOCUS areas



## MARINE BASED

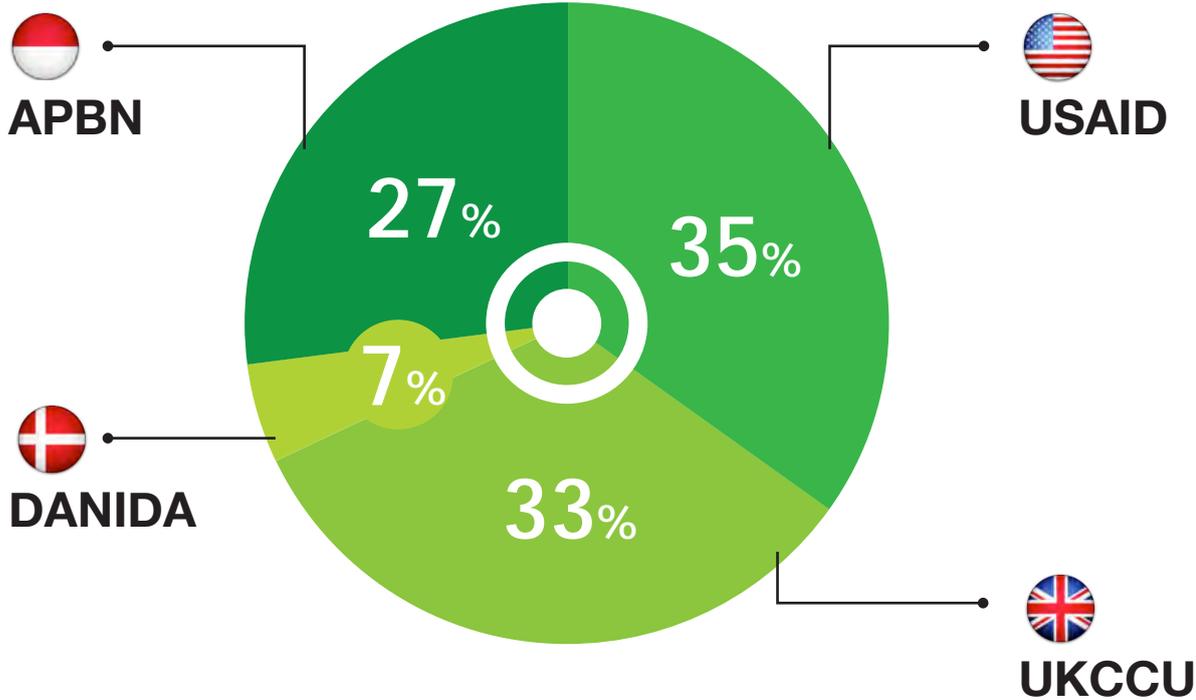
## ADAPTATION & RESILIENCE

The focus area on adaptation and resilience aims to strengthen national and local institutions and communities vulnerable to climate change impacts through:

- Disseminating climate information, developing and improving the design of adaptation strategies, the use of appropriate science and technology.
- Promoting appropriate policies which support the implementation of (adaptation and resilience) activities.

Aim to promote sustainable use of marine resources and to conserve biodiversity in coastal and marine areas including coral reef and blue carbon ecosystems such as mangrove and seagrass.

# Fund Management



# Process of Proposal Selection



## Proposal Submission

ICCTF Secretariat announces Call for Proposal on websites and media, and then receives proposals via email.



## Administrative Assessment

ICCTF Secretariat checks all proposals received including the supporting documents.



## In-depth Proposal Assessment

Administratively feasible proposals are assessed by Independent Experts to produce short-listed proposals.



## Induction Workshop & Signing of Contract

ICCTF Secretariat assists the selected proponent(s) to develop log frame table and annual work plan. The Committing Officer (PPK) and the chairman of proponent's institution will sign the contract.



## Approval from ICCTF's Board of Trustee (MWA)

ICCTF Secretariat circulates short-listed proposals to be selected by MWA members. The chairman of MWA will issue a letter of funding approval.



## Consultation meetings with Bappenas

Short-listed proposals are consulted with the relevant work units in Bappenas before being submitted to ICCTF's Board of Trustee.

# Program Achievements 2010-2018



Total  
**76**  
Projects



On-going  
**13**  
Projects



Location  
**99**  
Areas



Land-Based  
Mitigation  
**46**  
Projects



Adaptation &  
Resilience  
**22**  
Projects



Energy  
**8**  
Projects



**1,019,373**  
trees planted



**9.5**  
million ton CO<sub>2</sub> eq  
Carbon sequestered through  
replanting & land rehabilitation

## Direct Involvement



**187**  
villages  
directly involved



**284**  
local communities  
directly involved



**1,317**  
people  
directly involved



**254**  
canal  
blockings



**656**  
deep  
wells



**224**  
catchment wells  
& reservoirs



**100**  
rain water  
harvesting tanks

# Project on Mineral, Peatland & Coastal & Marine

Projects	2016-2018	2018-2019
 Mineral Land	25	4
 Peatland	15	6
 Coastal & Marine	2	2

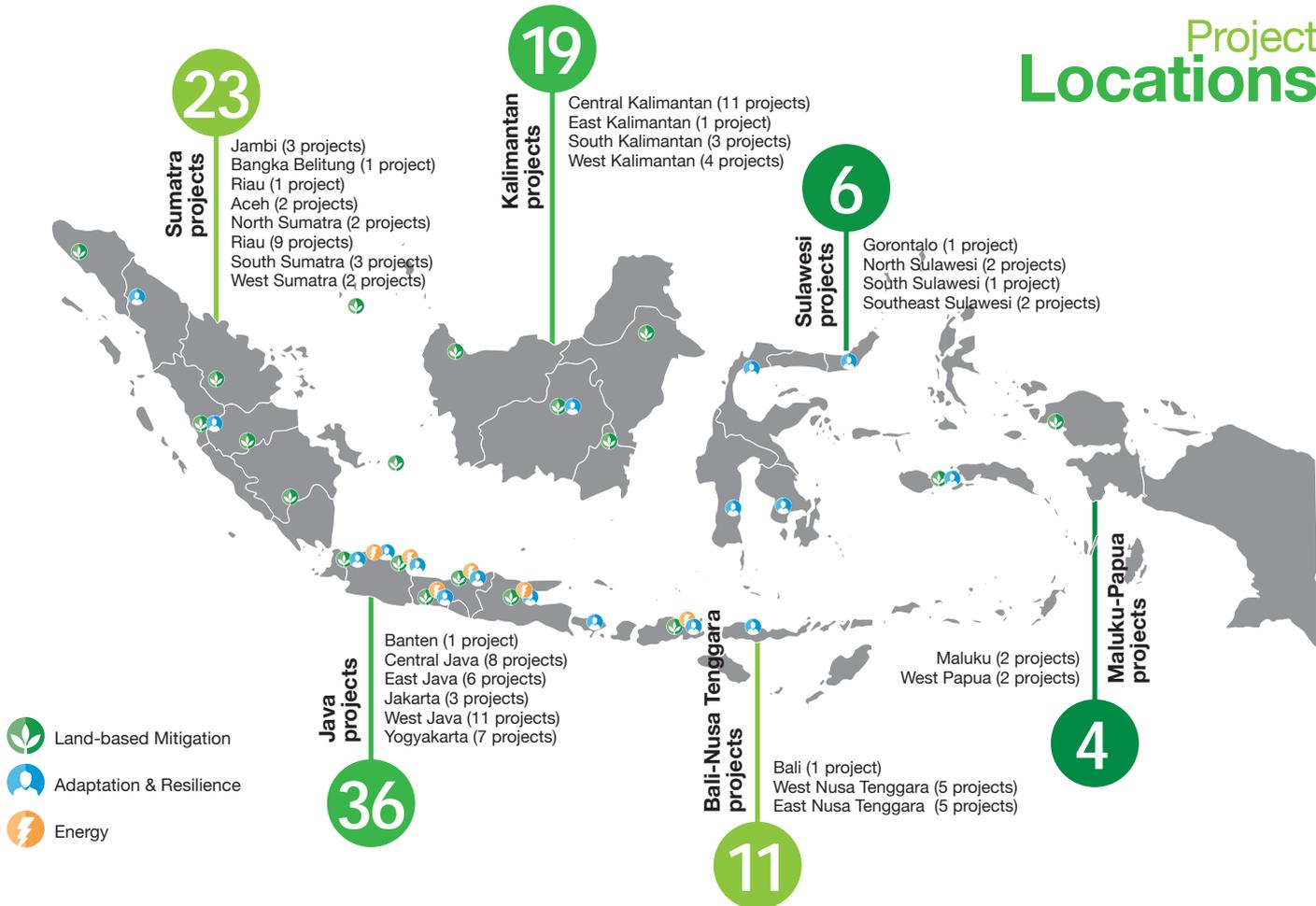


## Regulation & Policy at various levels

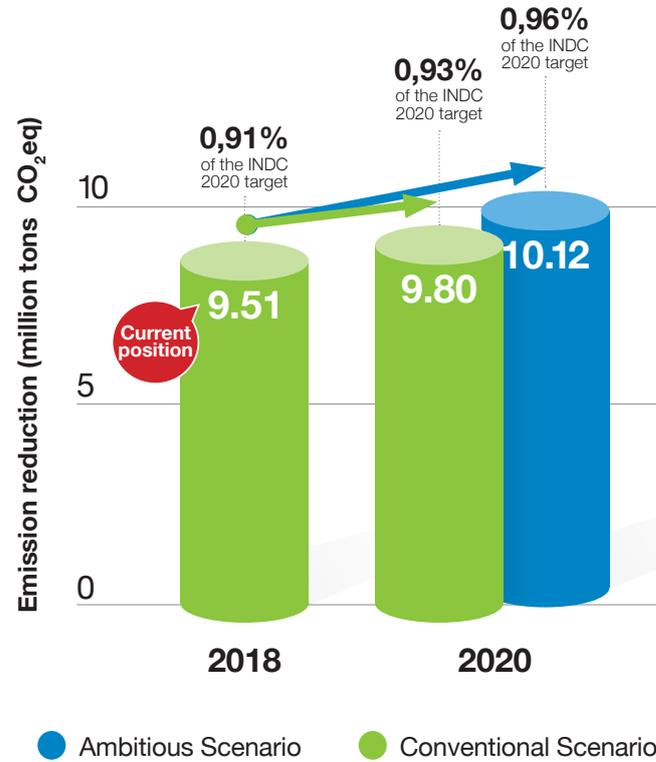
In 2016-2018, ICCTF with USAID funding support encouraged the establishment of **57** regulations and policies at various levels, ranging from community to provincial regulations. Meanwhile, from ICCTF-UKCCU's program, ICCTF and its implementing partners have produced **39** regulations and policies. In total, there are **96** regulations and policies produced as follows:



# Project Locations



# Potential Reduction of GHG Emission from ICCTF Projects







PERLINDUNGAN LAHAN GAMBUT MASYARAKAT DI  
07.09.18 - PONTIANAK, KAL

Univ. Jember

ICTF Day

BEST PRACTICES IN INDONESIA PRODUCTION OF LOW CARBON

PONTIANAK, JAWA

PEMENANG 1 Media Awards 2018

PEMENANG 2 Media Awards 2018

PEMENANG 3 Media Awards 2018

PEMENANG 1 Media Awards 2018

PEMENANG 2 Media Awards 2018

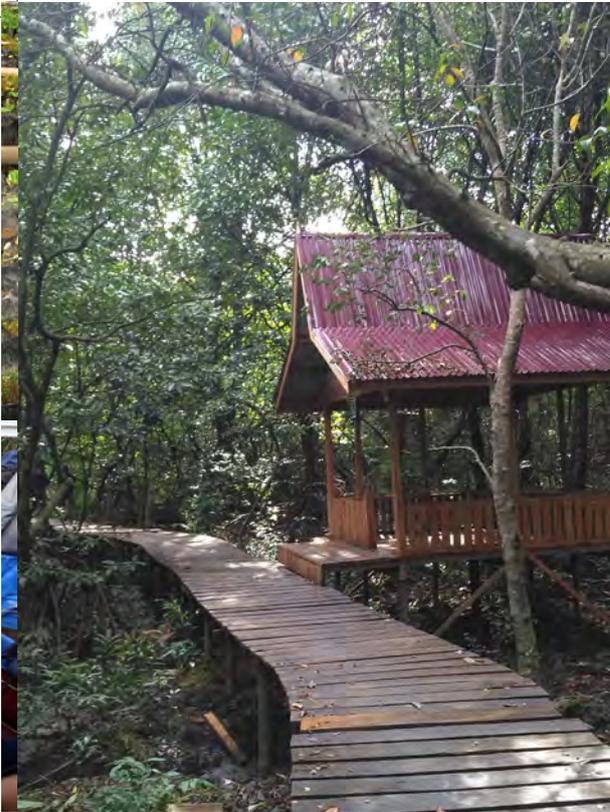
PEMENANG 1 Media Awards 2018

PEMENANG 2 Media Awards 2018

PEMENANG 1 Media Awards 2018

PEMENANG 2 Media Awards 2018













MITIGATION | ADAPTATION | ENERGY | MARINE

**ICCTF Secretariat**

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